

Project Information Document

Name: EMR - Skate Park

Project Objectives

The contractor will tender for the design and build of a concrete skate park in Wendover including the design, supply, and installation of all equipment with a total value not exceeding £120,000 ex Vat.

 Budget Code
 9108/357

 Crnt Budget
 £ 120,000

 Org Budget
 120,000

Committee Amenities/Council
Project Lead MS/AS

Project Scope

works shall include:

- a) Design and Build of a concrete skate park according to the design brief
- b) Full design including designs for presentation purposes.
- c) Full site clearance, construction, site supervision and project management
- d) Supply and installation of appropriate drainage
- e) Supply and installation of appropriate signage
- f) Supply and installation of all equipment and site furniture
- g) Hard and soft landscaping works as included in the design

What is not in scope and why

Project Outcomes

A skatepark designed and built in Ashbrook Park

Original Project Milestones

Agree of design
Completed planning permission
Completed funding
build and sign over to WPC

Resources required (other than budget)

WPC will need to support the fundraising and engage with the public The Parish Council has secured £40,000 so far and it is expected that with the assistance of the winning tender that the remainder will be secured through various arants and funding streams.

Risk Assessment - key points

Reputational issues around skate parks need to be addressed in the design brief. Need and location will be challenged and the open spaces survey should be referenced in any public communication.

BS EN 14974:2019 (Skate parks - safety requirements and test methods) shall be adhered to during the design process and the scheme will need to pass the appropriate ROSPA inspection upon completion. Any non-conformities to the standards must be highlighted to the client for consideration and approval. The independent post installation inspection will be arranged by the contractor and the cost met by them.

Project Notes

Skate park Design Brief

- a) The skate park is intended to be for use be all abilities with a particular focus on beginners.
- b) The skate park is to incorporate both transition features (small bowl/miniramp, undulations, etc.) and street features (low rails, manny pads, etc.)
- c) General fencing around the skate park is not required however transit barriers will be permitted were the tenderer feels that there is a need for a barrier to be installed for safety reasons i.e. to protect pedestrians or prevent users of the skate park conflicting with other users.
- d)The design must cater for skateboard and scooters.
- e)Skate park design incorporating features constructed below ground will be permitted but must take into account any buried services or features.
- f) The maximum height above the existing ground level for any feature included in the skate park design is 1.5 metres.
- g) The skate park must have some unique terrain to make the skate park stand out from others in the local area whilst offering many of the expected features of a great skate park.
- h)Extend existing path to skate park.
- i)Other desirable facilities include:
- oExternal shelter

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Project Tracking changes of scope, milestones and budget BUDGET

Date	Ref	Transaction	Expenditure	Income	Unclaimed Funding
		Open new EMR		15,000.00	
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		Account Totals	£0.00	£15,000.00	£0.00
		BALANCE (without secured funding)	£15,000.00		
		BALANCE (with secured funding)	£15,000.00		

PROJECT UPDATES AND CHANGES TO SCOPE

	Date	Minute	Action	New Budget	Notes
śś			Open Spaces Survey produced and discussed. Agreed from the responses that a skatepark is required and the best location is Ashbrook		
	01/11/2021	F21.062	Proposal that Wendover Parish Council sets up an EMR of £15000 for the 22/23 budget	15,000.00	Budget approved by Full Council Jan 2022
	08/01/2022		Community Board awards grant of £25,000		
śś			LAST Grant of £10000		
śś			Heart of England Grant of		
	01/08/2022	PC22/226	A tender document is reviewed and approved to publish for potential suppliers to make their bids	120,000.00	
	24/01/2023		Offer for tenders to project manage skatepark works put on contract finder		Offer closed on 28/2/2023 - no tenders received through this service
	01/02/2024	Office	First draft of management plan received Tender one was approved and Canvas was	120,000.00	Awaiting for a response to put ot Amenities committee
	21/03/2023	A22.129	awarded the project management, design and build work subject to supporting WPC to raise the additional funds		
	01/11/2023		Notification received that Community Board funds at risk. Agreed to apply for planning permission early as that opens the opportunity to apply for other funding pots not accessible at the moment		
śś			Meeting with chair of Community Board to extend the deadline for the use of the funds - agreed to keep funds open until Dec 23. Asked if we could pay up front for works completed and draw down the fund but that was not an option.		
	07/11/2023	PC23/177	Planning permission applied for and agreed not to make an official comment on the planning portal as the Parish Council		It was envisaged to do a public consultation before applying for planning but this was no longer possible
	09/01/2024	PC23/241	The planning team need additional information which requires an acoustic survey amd Biodiversity Net Gain Assessment. Council Awards Clear Acoustic Design at £1400 and ArbTech at £1378		
	08/02/2024		Notification from project management company that the additional works for planning are more complex than thought and additional works and contractors are required. Go ahead given from the office based on Clerks delegated authority - This will go to the next PC meeting to formally approve		Noise survey is now with Nova Acoustics at £2150 +VAT and BNG is with Arbtech but will now cost £1,636 + VAT
	02/03/2024		Additional reports now submitted to Bucks Planning Team		
	02/03/2024		Letter received from Community Board - lost the bid for £25k as the money has not been used but invited to reapply		Maximum we can now apply for is £15k